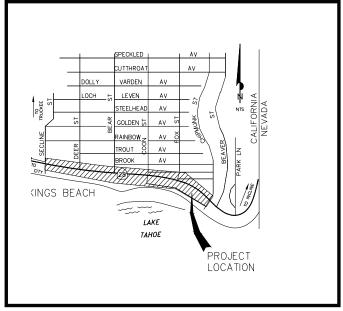
KINGS BEACH COMMERICAL CORE IMPROVEMENT PROJECT ENVIRONMENTAL/WATER QUALITY PROJECT NOS. 2782 SUPERVISORIAL DISTRICT 5





- VICINITY MAP -

- VIEW FROM SOUTH SIDE OF HIGHWAY 28 -

PROJECT DESCRIPTION

The Kings Beach area has developed without consistent frontage improvements (sidewalks, traffic signals, bike lanes, drainage systems, etc.) The project will construct highway drainage and corridor beautification improvements along Highway 28 through Kings Beach from Chipmunk Street to Highway 267. The project will also upgrade existing roadway and drainage infrastructure to current regulatory agency standards, as required by the Tahoe Regional Planning Agency and the Lahontan California Regional Water Quality Control Board.

Totals

PROGRAMMED ACTIVITY

	BECIN CONTINUE COMPLETE		
DESIGN/ENVIRON	0	⊙	0
RIGHT-OF-WAY	\odot	0	0
CONSTRUCTION	0	0	0

PROPOSED CONSTRUCTION YEAR

- 2008 THRU 2011 - Pending Availability of Funding

FISCAL INFORMATION

Cost th	ıru	Budget	Estimated
FY 06/	<u>07</u>	FY 07/08	Project Total
\$2,728	,000	\$ 2,500,000	\$ 7,000,000
\$	0	\$ 2,000,000	\$ 5,500,000
\$	0	\$18,000,000	<u>\$36,100,000</u>
\$2,728	,000	\$22,500,000	\$48,600,000

FUNDING SOURCES/AMOUNTS

TRPA Water Quality	\$ 215,000
NLTRA	\$ 3,350,000
USFS	\$ 600,000
CTC (Planning Grants)	\$ 600,000
Redevelopment	\$10,000,000
STIP	\$ 3,715,000
SNPLMA	\$ 8,175,000
TEA	\$ 146,000
Caltrans (SHOPP)	\$ 3,400,000
TBD	<u>\$18,399,000</u>
Total	\$48,600,000